

## Example of Rate of Expenditure for an Ecosystem Restoration Project

### Liberty Island Acquisition

Liberty Island will form part of the new North Delta Refuge. The Fish and Wildlife Service will permanently protect and restore 4,760 acres of important Delta habitat for the benefit of winter-run chinook salmon, Delta Smelt, Sacramento splittail, and other native fishery resources. This acquisition will also protect riparian corridors, and wetlands that support water-associated birds, neo-tropical migrants, and other species.

June 1997	CALFED Bay-Delta Program releases request for proposals
October 1997	Congress appropriates \$85 million
November 1997	Technical Review Panels recommends projects
November 1997	Property appraised
December 1997	CALFED selects project
February 1998	Secretary Babbitt approves selection
March 1998	Contract executed. USFWS begins negotiations to acquire property.
July 1998	USFWS reaches agreement to purchase property subject to NEPA compliance
March 1999	USFWS completes NEPA process
June 1999	Anticipated completion of hazardous material survey
July 1999	Anticipated closure of property acquisition
August 1999	BOR anticipates receiving payment request from USFWS